























## Performance Agreement 2009/2010 – End of year outturn Policy Council 2<sup>nd</sup> December 2010

Improving public health							
	Good performance	Baseline	Target 09/10	Performance or Forecast 2009-2010	Target Met	Dir of Travel from 08-09	Expected date for data (if applicable)
LI004 CO2 reduction from LSP partner organisations	Smaller is better	20,914 tonnes CO2	5% Reduction				Not yet known
NI008 Adult participation in sport	Bigger is Better	16.29%	19.29%				Data expected Dec 2010
NI051 Effectiveness of child & adolescent mental health services	Bigger is Better	10 (05/06)	13.00	<b>13.00</b>		 13.00	n/a
NI125 Achieving independence for older people through rehabilitation/ intermediate care	Bigger is Better	88%	89.00%	<b>89.4%</b>		 94.4%	n/a
NI130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	Bigger is Better	4%	11%	<b>Approx 12.2%</b>		 4%	n/a
NI142 Number of vulnerable people who are supported to maintain independent living	Bigger is Better	97.03%	97.66%	<b>97.3%</b>		 96.64%	n/a
NI185 CO2 reduction from Local Authority operations	Smaller is better	29,330 tonnes	5% Reduction				Not yet known
NI187i Tackling fuel poverty - % of income based benefits recipients in low energy efficiency homes	Smaller is Better	5.17% (actual number 23)	4.92%	<b>5.9%</b>		 5.17%	n/a
NI187ii Tackling fuel poverty - % of income based benefits recipients in high energy efficiency home	Bigger is Better	41.57% (actual number 185)	42.57%	<b>40.1%</b>		 41.57%	n/a
NI188 Planning to adapt to Climate Change	Bigger is Better	Level 0	Level 1	<b>Level 1</b>		 Level 1	n/a
NI198 Overall proportion of children travelling to school by car	Smaller is Better	37% (4520 pupils 06/07)	34.00%	<b>36.7%</b>		 36.9%	n/a
































No data available  
Target has been met/performance has improvement



No change in performance since previous year  
Target has been missed/performance has decreased

## Performance Agreement 2009/2010 – End of year outturn Policy Council 2<sup>nd</sup> December 2010

Improving your neighbourhood							
	Good performance	Baseline	Target 09/10	Performance or Forecast 2009-2010	Target Met	Dir of Travel from 08-09	Expected date for data (if applicable)
LI008 LSP Cohesion Strategy & action plan - Final strategy	Plan is best	No strategy in place	Strategy in Place	<b>Strategy agreed July Exec Brd</b>		New indicator	n/a
NI019 Rate of proven re-offending by young offenders	Smaller is Better	1.45	1.40				Not yet known
NI035 Building resilience to violent extremism	Plan is Best	2.5 out of 5 (08/09 self assessment)	Improve on baseline	<b>3 out of 5</b>		 2.5	n/a
NI040 Number of drug users recorded as being in effective treatment	Bigger is Better	784 (actual 07/08)	816.00	<b>824</b>		 846	n/a
NI059 Initial assessments for children's social care carried out within 7 working days	Bigger is better	90.4% (2006-07)	85%	<b>83% (provisional)</b>		 83%	n/a
NI070 Hospital admissions caused by unintentional & deliberate injuries to CYP	Smaller is Better	140.9 per 10,000	137	<b>144.4 per 10,000</b>		 145.5	n/a
NI110 Young people's participation in positive activities	Bigger is Better	57.8% 2008/09 (re-weighted)	65.00%	<b>48.6%</b>		 57.8%	n/a
NI111 First time entrants to the Youth Justice System aged 10 - 17	Smaller is Better	1620	1547				Data expected October 2010
NI147 Care leavers in suitable accommodation	Bigger is Better	88.9 (06/07)	92				Data expected October 2010
NI192 Percentage of household waste sent for reuse, recycling or composting	Bigger is Better	27.5% (06-07)	40.00%	<b>43.6%</b>		 41.1%	n/a
NI195a Improved street and environmental cleanliness (litter)	Smaller is Better	n/a	11	<b>8</b>		 4	n/a
NI195b Improved street and environmental cleanliness (detritus)	Smaller is Better	n/a	18	<b>15</b>		 6	n/a
NI195c Improved street and environmental cleanliness (graffiti)	Smaller is Better	n/a	4	<b>3</b>		 3	n/a
NI195d Improved street & environmental cleanliness (fly posting)	Smaller is Better	n/a	1	<b>1</b>		 0	n/a
NI196 Improved street and environmental cleanliness - fly tipping	Bigger is better	Grade 2 (06-07)	1	<b>Grade 1</b>		 Grade 1	n/a



























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## Performance Agreement 2009/2010 – End of year outturn Policy Council 2<sup>nd</sup> December 2010

Improving the economy							
	Good performance	Baseline	Target 09/10	Performance or Forecast 2009-2010	Target Met	Dir of Travel from 08-09	Expected date for data (if applicable)
LI011 Pakistani heritage boys achieving 5+ GCSEs including English and Maths	Bigger is Better	39% (07/08)	34.00	29.3%		 32.7%	n/a
LI012 White heritage boys (fsm) achieving 5+ GCSEs including English and Maths	Bigger is Better	35% (07/08)	24.00	14.5%		 18.3%	n/a
LI013 Reduce gap between children in Our care achieving 5+ A*-C GCSEs and overall performance	Smaller is Better	42% (07/08)	36.00	44%		 45%	n/a
LI019 Average earnings of residents of the borough	Bigger is Better	£383 (revised at refresh)	£392.5 (revised at refresh)				Data release delayed to 8.12.10
NI045 Young offenders engagement in suitable education, employment or training	Bigger is Better	60.7%	75.00%	72%		 65.6%	n/a
NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales	Bigger is Better	46.5%	50.00%	55%		 42%	n/a
NI073 Achievement at level 4 or above in both English and Maths at KS 2 (Threshold)	Bigger is Better	67% (07/08)	73.00%	71%		 73%	n/a
NI075 Achievement of 5 or more A*-C Grades at GCSE or equivalent incl. English and Maths	Bigger is Better	43.5% (07/08)	49.30%	43.6%		 45.8%	n/a
NI079 Achievement of a Level 2 Qualification by the age of 19	Bigger is Better	58.8% (07/08)	71.40%				Data expected April 2011
NI087 Secondary school persistent absence rate	Smaller is Better	8% (07/08)	6.5%	5.1%		 6.3%	n/a
NI092 Narrowing the gap – lowest achieving 20% the Early Years Foundation Stage Profile vs the rest	Smaller is Better	39.6% (07/08)	32.97%	32.7%		 37.7%	n/a
NI093 Progression by 2 levels in English between KS 1 and KS 2	Bigger is Better	80% (07/08)	87%	82%		 82%	n/a





























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## Performance Agreement 2009/2010 – End of year outturn Policy Council 2<sup>nd</sup> December 2010

Improving the economy							
	Good performance	Baseline	Target 09/10	Performance or Forecast 2009-2010	Target Met	Dir of Travel from 08-09	Expected date for data (if applicable)
NI094 Progression by 2 levels in Maths between KS 1 and KS 2	Bigger is Better	75% (07/08)	84%	<b>80%</b>		 80%	n/a
NI099 Children in care reaching level 4 in English at KS 2	Bigger is Better	47% (07/08)	58.80%	<b>9.1%</b>			No formal data published yet
NI100 Looked after children reaching level 4 in mathematics at KS 2	Bigger is Better	60% (07/08)	58.80%	<b>18.2%</b>			No formal data published yet
NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)	Bigger is Better	9% (07/08)	16.60%	<b>0%</b>			No formal data published yet
NI146 Adults with learning disabilities in employment	Bigger is Better	4%	4.50%	<b>1.5%</b>		 4%	n/a
NI151 Overall employment rate (working-age)	Bigger is Better	67.40%	66% (revised at refresh)				Not known
NI153 Working age people claiming out of work benefits in the worst performing neighbourhoods	Smaller is Better	-1.4 (gap between NW & BwD)	-2.44 (revised at refresh)				Not known
NI154 Net additional homes provided	Bigger is Better	56	62 (revised at refresh)	<b>206 (provisional)</b>		 -112	n/a
NI155 Number of affordable homes delivered (gross)	Bigger is Better	55	126	<b>161 (provisional)</b>		 70	n/a
NI163 Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 2	Bigger is Better	61.60%	64.70%				Data expected July 2011
NI165 Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 4	Bigger is Better	22.70%	24.70%				Data expected July 2011
NI166 Median earnings of employees in the area	Bigger is Better	94.44%	95.6% (revised at refresh)				Data release delayed to 8.12.10
NI171 New business registration rate	Bigger is Better	53.6%	50.1 (revised at refresh)				Data expected January 2011














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## Performance Agreement 2009/2010 – End of year outturn Policy Council 2<sup>nd</sup> December 2010

Achieving first class services							
	Good performance	Baseline	Target 09/10	Performance or Forecast 2009-2010	Target Met	Dir of Travel from 08-09	Expected date for data (if applicable)
PA001 Percentage of Council tax collected (in year)	Bigger is Better	96.70%	96.80%	<b>97%</b>		New indicator	n/a
PA002 Speed of processing: new Housing Benefit / Council Tax claims	Bigger is Better	19.44 days	20.00 days	<b>18.3 days</b>		New indicator	n/a
PA003 Customer focussed service review	Plan is best	n/a	1st pilot complete	<b>Pilot complete</b>		New indicator	n/a
PA004 Extra Care Housing	Bigger is Better	175 extra care housing places	183	<b>Awaiting final figures</b>		New indicator	Figures expected June/July 2010
		Agreement in principle to pursue the development of Care Village options	1 tender produced	<b>1 tender produced</b>			
PA005 CSCI/CQC performance assessment of adult social care	Bigger is Better	For the 7 CSCI/CQC outcomes: score 1 excellent, 5 good and 1 adequate in 07/08 (published Nov 08)	Score of 4 excellent & 3 good for 09/10 (published Nov 2010)				Scores expected 25 <sup>th</sup> November 2010
PA006 Uptake of self-directed support	Bigger is Better	151 people receiving 'self-directed' care	350	<b>437</b>		 153.6	n/a
PA007 Delivery of Quality of Service pilot	Plan is best	n/a	Pilot delivered	<b>Pilot delivered</b>		New indicator	n/a
PA008 Formation of the nucleus Pennine Lancashire Building Control Service	Plan is best	n/a	Service formed	<b>Service established</b>		New indicator	n/a











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## Performance Agreement 2009/2010 – End of year outturn Policy Council 2<sup>nd</sup> December 2010

Achieving first class services (continued)							
	Good performance	Baseline	Target 09/10	Performance or Forecast 2009-2010	Target Met	Dir of Travel from 08-09	Expected date for data (if applicable)
PA009 CAA Organisational Assessment score	Bigger is Better	New regime 2009/10	3	3		New indicator	n/a
PA010 CAA Children's Services score	Bigger is Better	New regime 2009/10	Good rating	4		New indicator	n/a
PA011 Ofsted annual Safeguarding inspection assessment	Bigger is Better	New regime 2009/10	Review of inspections & production of appropriate action plans	Plans produced		New indicator	n/a
PA012 To ensure BwD maintains Investor in People (IIP) status	Plan is best	IIP accreditation (2007)	Renewed Accreditation	Renewed Accreditation		New indicator	n/a

Delivering a fit for purpose organisation							
	Good performance	Baseline	Target 09/10	Performance or Forecast 2009-2010	Target Met	Dir of Travel from 08-09	Expected date for data (if applicable)
PA013 Develop and implement an Environmental Strategy	Plan is best	No strategy in place	Production of Strategy by March 2010	Strategy slightly behind schedule due to new legislation		New indicator	n/a
PA014 CAA Use of Resources score	Bigger is Better	n/a - new regime	3	3		New indicator	n/a
PA015 CAA Managing Performance score	Bigger is Better	n/a new regime	3	3		New indicator	n/a
PA016 Develop Culture and Sport Improvement Toolkit	Plan is best	N/A	1 <sup>st</sup> implementation of CSIT in BwD & across Lancs	Implementation on going		New indicator	n/a



No data available












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## Performance Agreement 2009/2010 – End of year outturn Policy Council 2<sup>nd</sup> December 2010

Delivering a fit for purpose organisation (continued)							
	Good performance	Baseline	Target 09/10	Performance or Forecast 2009-2010	Target Met	Dir of Travel from 08-09	Expected date for data (if applicable)
PA017 New data centre to be designed, built and operational	Bigger is Better	No data centre	To be designed, built & operational by March 2010	<b>Data centre wont be completed until Dec 10</b>		New indicator	n/a
PA018 Developing & Implementing the BwD Corporate Parenting Strategy	Plan is best	No strategy in place	Strategy in place	<b>Strategy slightly behind schedule</b>		New indicator	n/a
PA019 Revising Children & Young Peoples Workforce Strategy	Plan is best	CYP Workforce Strategy	Strategy revised	<b>Strategy revised</b>		New indicator	n/a
PA020 To ensure that all BwD employees receive annual appraisals	Bigger is Better	n/a	100%			New indicator	Data not yet collated due to change in priorities for HR
PA021 To increase attendance levels within the organisation	Smaller is Better	10.34 days	8.40 days	<b>9.18 days</b>		 10.7 days	n/a
PA022a-m LCCI Survey	Bigger is Better	3.55	4.00	<b>4 not achieved for each dimension</b>		New indicator	n/a
PA023 % of employees from BME community	Bigger is Better	13.3%	13.80%	<b>15.92%</b>		 15.47%	n/a
PA024 North West Employers Member Development Charter Award	Bigger is Better	Level 1 accreditation 2008	1.00 (level 2 by 2011)	<b>Implementation slightly behind schedule</b>	Target on-going until 2011	New indicator	Results expected Autumn 2011
NI179 Value for money- total net value of on-going cash-releasing gains since start of 2008-9	Bigger is Better	£5.45 million	£5.63 million	<b>£6.64 million</b>		 £5.8million	n/a



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### Diagnostic Measures

**NI001 % of people who believe people from different backgrounds get on well together** - Measured by Place Survey next results 2011

2008-2009 Performance: 61%

**NI002 % of people who feel that they belong to their neighbourhood – Indicator deleted from national indicator set**

**NI004 % of people who feel they can influence decisions in their locality** - Measured by Place Survey next results 2011

2008-2009 Performance: 29.8%

**NI005 Overall/general satisfaction with local area** - Measured by Place Survey next results 2011

2008-2009 Performance: 67.9%

**NI017 Perceptions of anti-social behaviour** - Measured by Place Survey next results 2011

2008-2009 Performance: 27.7%

**NI116 Proportion of children in poverty** - Measured by Department for Work and Pensions assessment, data not yet reported

**Healthy life expectancy at age 65** - Data not expected until 2011 census, proxy measure currently being explored



No data available

Target has been met/performance has improved



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